

| Concepto | Egresos | | | | Pagado | Subejercicio |
|-------------------|----------------|------------------------------|----------------|--------------|--------------|----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | | |
| 1 Gasto Corriente | \$2,120,000.00 | \$0.00 | \$2,120,000.00 | \$978,366.82 | \$978,366.82 | \$1,141,633.18 |
| Total | \$2,120,000.00 | \$0.00 | \$2,120,000.00 | \$978,366.82 | \$978,366.82 | \$1,141,633.18 |

Manuel Ursua Alvarez
C.P. VICTOR MANUEL URSUA ALVAREZ
PRESIDENTE

V. H. C. T.
C.P. VICTOR HUGO CORTES TORRES
JEFE DEL DPTO. ADMINISTRATIVO Y CONTABLE